

<b>Chapter I: Academic</b>			
<b>Particulars</b>			
<b>TEACHING DEPARTMENT</b>			
<b>AC-TA</b>	<b>Staff Related and Other Academic Expenses</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
<b>AC-TA1</b>	<b>Employee Salary with Entitlement and Benefits (Pay-Scale)</b>		
AC-TA1.1	Professors	2,10,00,000	4,50,00,000
AC-TA1.2	Associate Professors	2,25,00,000	1,50,00,000
AC-TA1.3	Assistant Professors	4,40,00,000	4,50,00,000
AC-TA1.4	General Temporary Assistance Fixed-Pay	70,00,000	70,00,000
AC-TA1.5	Visiting Faculty / Honorary Professors	10,00,000	10,00,000
AC-TA1.6	Chairs/Fellowships/RA	15,00,000	5,00,000
AC-TA1.7	Ph. D. Programme	12,00,000	12,00,000
AC-TA1.8	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Academic Staff)	10,00,000	10,00,000
	<b>Total</b>	<b>9,92,00,000</b>	<b>11,57,00,000</b>
<b>AC-TA2</b>	<b>Arrears due to Revised Pay Scale</b>		
AC-TA2.1	(i) Existing/Previous Employees-CAS	1,00,00,000	4,00,00,000
AC-TA2.2	(iii)Existing Employees (Advance Increments for Ph.D)	0	5,00,000
	<b>Total</b>	<b>10,92,00,000</b>	<b>15,62,00,000</b>
<b>AC-TA3</b>	<b>Retirement Benefits</b>		
AC-TA3.1	New Pension Scheme	80,00,000	1,10,00,000
AC-TA3.2	Gratuity	25,00,000	25,00,000
AC-TA3.3	Earned Leave Encashment provision for Academic Staff	50,00,000	10,00,000
	<b>Total</b>	<b>1,55,00,000</b>	<b>1,45,00,000</b>
	<b>Total AC-TA</b>	<b>12,47,00,000</b>	<b>17,07,00,000</b>
<b>AC-TB</b>	<b>Student Related and Other Academic Expenses</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
AC-TB1	Science & Technology Department (Labs Maintenance, Purchase of Chemicals, Instruments, Site/laboratory visits), Summer Course, Seminar & Conference	2,00,000	5,00,000
AC-TB2	Moot Court Participation(GNLU students)/Intra Moot Competition/GNLU International Moot Court Competition/GNLU Moot Court on Securities and	50,00,000	85,00,000
AC-TB4	Student Exchange Programme & Students Training Internships(For Incoming and Outgoing Max. 50 students)	20,00,000	10,00,000



AC-TB5	Foundation Day, Orientation Expenses, Parents Meet	15,00,000	15,00,000
AC-TB7	Others (Preparing I-Card Etc.)	50,000	1,00,000
AC-TB7.1	Medical Insurance for the Students	20,00,000	20,00,000
AC-TB9	Scholarship for CLAT meritorious students	10,00,000	10,00,000
AC-TB11	Convocation	15,00,000	15,00,000
AC-TB13	International Faculty Exchange (Incoming)	5,00,000	5,00,000
AC-TB16	GNLU Scholarship for Students' participation in National and International events and competitions	10,00,000	5,00,000
AC-TB17	GNLU Digital Media Team	10,00,000	5,00,000
AC-TB18 A	NSS	5,00,000	5,00,000
AC-TB18 B	NCC	5,00,000	5,00,000
AC-TB8	Miscellaneous Educational Expenses	2,00,000	2,00,000
AC-TB19	Academic Support Programme	5,00,000	5,00,000
<b>Total AC-TB</b>		<b>1,74,50,000</b>	<b>1,93,00,000</b>

<b>RESEARCH DEPARTMENT</b>			<b>Budget Estimates for F.Y. 2024-25</b>
<b>AC-RA</b>	<b>Research Program and Activities</b>		
<b>AC-RA1</b>	<b>Research Publications(Regular/Special)</b>	12,00,000	10,00,000
AC-RA1.1	(i)The GNLU Law Review		
AC-RA1.2	(ii)GNLU Journal of Law, Development & Politics		
AC-RA1.3	(iii)Developing World Review on Trade & Competition		
AC-RA1.4	(iv)GNLU Herald		
AC-RA1.5	(v)Book Publication,Membership for Research (Best Research Paper)		
AC-RA1.6	Gujarat Law Journal		
AC-RA2	Membership Fees of other institutions	5,00,000	2,00,000
		20,00,000	10,00,000
<b>AC-RA3</b>	<b>Research Assistance to Faculty, Staff and Students</b>		
AC-RA3.1	Research Grant to Staff for research, publications, printing, etc.	8,00,000	5,00,000
		12,00,000	5,00,000
AC-RA3.2	Research Project Grant, research centre monthly honorarium (Rs 5000) to Research Centre Directors		
AC-RA3.3	Research Capacity Building/Training/Conferences/Seminars	10,00,000	10,00,000
AC-RA4	Student Research Development Council	5,00,000	5,00,000
AC-RA5	Scholarship-Student Research Associates (10+2)	5,00,000	5,00,000
AC-RA7	Gujarat Legal Education Project	7,00,000	5,00,000
AC-RA8	Study in Gujarat	10,00,000	5,00,000
AC-RA6	Miscellaneous Research Programs and Activities	1,00,000	1,00,000
AC-RA9	Development of Research Facility	5,00,000	5,00,000



AC-RA10	Publication incentives of faculty members	0	5,00,000
<b>Total- AC-RA</b>		<b>70,00,000</b>	<b>53,00,000</b>
<b>AC-TEB</b>	<b>GNLU Centres of Excellence</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
AC-TEB1.1	Centre for Sports and Entertainment Law	5,00,000	5,00,000
AC-TEB1.2	Centre for Law and Economics	15,40,000	15,00,000
AC-TEB1.3	Centre for Private International Law	5,00,000	5,00,000
AC-TEB1.4	Centre for Finance, Banking and Investments	5,00,000	5,00,000
AC-TEB1.5	Centre for Foreign Policy Studies & Security Studies	5,00,000	5,00,000
AC-TEB1.6	Centre for Public International Law & Centre for	5,00,000	5,00,000
AC-TEB1.7	Centre for Constitutional and Administrative Law	5,00,000	5,00,000
AC-TEB1.8	Centre for Corporate and Insolvency Law	10,00,000	7,00,000
AC-TEB1.10	Centre for Business and Public Policy	5,00,000	5,00,000
AC-TEB1.11	Centre for Law and Society	5,00,000	5,00,000
AC-TEB1.12	Centre for Environment and Sustainable Development	10,00,000	20,00,000
AC-TEB1.13	Centre for Intellectual Property Rights	5,00,000	5,00,000
AC-TEB1.14	Center for Research in Criminal Justice Sciences	5,00,000	5,00,000
AC-TEB1.15	Center for Disabilities Studies	5,00,000	5,00,000
AC-TEB1.16	Centre for Trade and Competition Law	5,00,000	5,00,000
AC-TEB1.17	Centre for Law and Technology	7,00,000	7,00,000
AC-TEB1.18	Center for Air and Space Law	5,00,000	10,00,000
AC-TEB1.19	Centre for ADR	5,00,000	5,00,000
AC-TEB1.20	Center for Legal History, Philosophy & Tradition	5,00,000	5,00,000
AC-TEB1.21	Centre for Women and Child Rights	5,00,000	5,00,000
AC-TEB1.22	Centre for Labour Laws	5,00,000	5,00,000
AC-TEB1.23	Centre for Legislative Reform	5,00,000	5,00,000
AC-TEB1.24	Provision for New Center	5,00,000	5,00,000
AC-TEB1.25	Centre for Empirical & Applied Research in Law & Interdisciplinary Studies	0	8,00,000
AC-TEB1.26	Centre for Medical Law & Policy		5,00,000
<b>Total- AC-TEB</b>		<b>1,37,40,000</b>	<b>1,62,00,000</b>
<b>TRAINING AND EXTENSION DEPARTMENT</b>			
<b>AC-TEA</b>	<b>Programmes and Seminars undertaken by GNLU</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
<b>AC-TEA1</b>	<b>Training Programs, Certificate Courses</b>	<b>20,00,000</b>	<b>10,00,000</b>
AC-TEA1.4	National Training Workshops, Seminars and Conferences under GEXTRA	20,00,000	10,00,000
AC-TEA1.6	Training Programme for BSW students and practitioners	5,00,000	5,00,000
AC-TEA1.6 A	Training Programme for BBA and B.Com	5,00,000	5,00,000





AC-TEA1.8	Faculty Development Programme	5,00,000	5,00,000
AC-TEA1.9	Internship and Placements	8,50,000	10,00,000
AC-TEA1.10	GNLU Legal Entrepreneurial / Incubation Program (Remuneration, Project remuneration, stationery, travel, resource persons, printing & other misc. Expenses)	15,00,000	10,00,000
AC-TEA1.12	GNLU Litigation Assistance & Support Scholarship (GLASS)	18,00,000	18,00,000
AC-TEA1.13	GASLA/ Maritime Law Academy	5,00,000	5,00,000
AC-TEA1.15	Police Academia Interaction Forum (PAIF)	5,00,000	2,00,000
AC-TEA1.11	Miscellaneous Training and Extension Programs	1,00,000	1,00,000
<b>Total- AC-TEA</b>		<b>87,50,000</b>	<b>71,00,000</b>
<b>AC-TEC</b>	<b>Committees</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
AC-TEC1	<b>Gender Sensitization Committee/Complaint Cell</b> (Awareness Program for Sachivalaya Staff, Social Awareness Program, Gender Sensitization, Women and Law)	2,00,000	2,00,000
AC-TEC4	<b>Alumni Relations and Association</b> (Yearly Get-together, Alumni-run courses, Culture Program)	15,00,000	15,00,000
AC-TEC5	<b>Scholarships &amp; Awards</b> (Recognition of Outstanding Faculty and Staff)	1,00,000	1,00,000
AC-TEC6	<b>Sports Committee</b> (Participation and organising various events)	35,00,000	35,00,000
AC-TEC7	<b>Legal Service Committee</b> (Free Legal Aid, Full-time Legal Services Coordinator)	5,00,000	10,00,000
AC-TEC8	<b>Student Welfare Committee</b>	6,00,000	6,00,000
AC-TEC9	<b>Student Activities Committee</b> (Pentagram, Music Equip., Stage, Prize Money, Swara Natya Sanjhe, Theater Club, Sangeet Sandhya, Garba, Weekly Students Activities like quiz, theatre, dance etc.)	25,00,000	35,00,000
AC-TEC10	Competitive/Judicial Services Exam Guidance Training Programs and Activities	2,00,000	5,00,000
	Tie-up with Competitive Exam Institutions, Special Logistics/Hospitality	0	0
AC-TEC11	Debating Committee (GNLU National Debate Competition)	7,00,000	10,00,000
AC-TEC12	GNLU MUN Society	6,00,000	6,00,000
AC-TEC13	GNLU Committee for Persons with Disability (GCPWD)	4,00,000	4,00,000
AC-TEC14	GNLU Wellness Initiative Cell	10,00,000	15,00,000
AC-TEC15	Mess Committee (Mess Student related activities)	1,00,000	3,00,000



AC-TEC16	Medical Insurance for students	20,00,000	0
<b>Total- AC-TEC</b>		<b>1,39,00,000</b>	<b>1,47,00,000</b>
	<b>Particulars</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
<b>AC-T</b>	<b>Teaching</b>	<b>14,21,50,000</b>	<b>19,00,00,000</b>
AC-TA	Staff Related and Other Academic Expenses	12,47,00,000	17,07,00,000
AC-TB	Student Related and Other Academic Expenses	1,74,50,000	1,93,00,000
<b>AC-R</b>	<b>Research</b>	<b>2,07,40,000</b>	<b>2,15,00,000</b>
AC-RA	Research Related Activites	70,00,000	53,00,000
AC-RB	Centers	1,37,40,000	1,62,00,000
<b>AC-TE</b>	<b>Training &amp; Extension</b>	<b>2,26,50,000</b>	<b>2,18,00,000</b>
AC-TEA	Programmes and Seminars undertaken by GNLU	87,50,000	71,00,000
AC-TEC	Committees	1,39,00,000	1,47,00,000
	<b>Total</b>	<b>18,55,40,000</b>	<b>23,33,00,000</b>



Chapter II: Administrative			
Particulars			
AD-A	Staff Related Expenses	Budget Estimates for F.Y. 2023-24	Budget Estimates for F.Y. 2024-25
AD-A1	<b>Employee Salary with Entitlement and Benefits - In Pay-Scale</b>	<b>4,10,00,000</b>	<b>4,80,00,000</b>
AD-A1.1	Existing pay-scale regular (33 Existing+ 4 Projected)	2,60,00,000	2,60,00,000
AD-A1.2	General Temporary Assistance (staff on yearly fixed-pay with limited benefits)	20,00,000	20,00,000
AD-A1.3	Outsourcing Staff	1,30,00,000	2,00,00,000
AD-A2	Existing/Previous Employees Arrears	10,00,000	10,00,000
<b>AD-A3</b>	<b>Retirement Benefits</b>	<b>95,00,000</b>	<b>55,00,000</b>
AD-A3.1	New Pension Scheme	35,00,000	35,00,000
AD-A3.2	Gratuity	10,00,000	10,00,000
AD-A3.3	Earned Leave Encashment provision for Admin Staff	50,00,000	10,00,000
AD-A4	Staff Recruitment Cost including Advertisement	4,00,000	4,00,000
AD-A5	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Admin Staff)	5,00,000	5,00,000
AD-A6	Staff Welfare Expenses	20,00,000	20,00,000
	<b>Total (A1 to A6)</b>	<b>5,44,00,000</b>	<b>5,74,00,000</b>
<b>AD-B</b>	<b>Accounts &amp; Finance Section</b>		
AD-B1	Audit Fees/Professional Fee	5,00,000	15,00,000
AD-B2	Bank Charges	1,00,000	1,00,000
AD-B4	Other Miscellaneous Expenses	25,000	1,00,000
	<b>Total (B1 to B4)</b>	<b>6,25,000</b>	<b>17,00,000</b>
<b>AD-C</b>	<b>Administration Department</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
AD-C1	Inspection & Affiliation Fees (UGC, NAAC & BCI)	8,45,000	15,00,000
AD-C2	House Keeping Services	1,50,00,000	2,00,00,000
AD-C3	Security Services	80,00,000	80,00,000
AD-C4	Electricity Bill (Rs.1200000 x 12)	1,44,00,000	2,00,00,000
<b>AD-C5</b>	<b>Procurement of Academic &amp; non-academic supplies/materials</b>	<b>30,00,000</b>	<b>30,00,000</b>
AD-C5.1	Stationary, mementos, etc.	5,00,000	5,00,000
AD-C5.2	Electrical Exp (Electrical Equipments & Labour)	15,00,000	15,00,000
AD-C5.3	Printing Exps (GNIU Times, Letterheads, Annual Reports, Invitation cards, Flyers, Visiting cards etc.	10,00,000	10,00,000
AD-C6	Postage & Courier Expenses	5,50,000	5,50,000
AD-C7	Telephone, Fax & Mobile Expenses	2,50,000	2,50,000
AD-C8	Medical Insurance for staff	10,00,000	10,00,000
AD-C9	Quality insurance, Sports, PF, Medical, litigation incl counsels fees)	20,00,000	15,00,000
AD-C10	Advertisement Expenses other than specific purpose	4,00,000	4,00,000
AD-C11	Garden Maintenance & Landscaping	5,00,000	5,00,000
AD-C12	Repairs & Maintenances	99,00,000	1,50,00,000
	Repairs & Maintenances Electrical AMC Elevators (Shishya bhavan, Adminblock) HVAC (Guru bhavan, Shishya bhavan, Admin block), D.G.Set.etc.	44,00,000	1,00,00,000
	Repairs & Maintenances (other than Hostel) (Renovation, Creation of class room, & other maint.)	55,00,000	50,00,000
AD-C13	Hospitality related expenses (Stay Charges of Guests in general)	50,000	50,000



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AD-C14	Rental of Equipments	20,000	20,000
AD-C15	Staff Quarters Rent	8,00,000	1,50,000
AD-C16	Staff Related Expenses(Preparation of I-Card, Conveyance Exp., lunch/tea/coffee etc.)	50,000	5,00,000
AD-C17	Vehicles Related Exp.	16,00,000	21,00,000
AD-C17.1	Fuel Expenses	5,00,000	10,00,000
AD-C17.2	Repairs & Maintenance Exp.	5,00,000	5,00,000
AD-C17.3	Official Travel Expenses	5,00,000	5,00,000
AD-C17.4	Car Hiring Charges	50,000	50,000
AD-C17.5	Bus Hiring Charges	50,000	50,000
AD-C18	Mess Charges	4,40,00,000	4,40,00,000
AD-C19	Other Miscellaneous Expenses	2,50,000	2,50,000
AD-C20	Printing Expenses	5,00,000	5,00,000
AD-C21	LTC	10,00,000	7,00,000
AD-C22	Local Authority taxes	60,00,000	50,00,000
AD-C23	TQAC and GAARRC office	4,00,000	4,00,000
<b>Total (C1 to C21)</b>		<b>11,05,15,000</b>	<b>12,53,70,000</b>
<b>AD-D</b>	<b>Hostel and Staff Residence</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
AD-D1	Medical Expenses (Equipment, First-Aid Kits etc.)	4,00,000	4,00,000
AD-D2	Hot Water Exp.	1,00,000	0
AD-D3	Repairs & Maintenance	11,00,000	15,00,000
AD-D4	Other Miscellaneous Expenses	3,00,000	2,00,000
<b>Total (D1 to D4)</b>		<b>19,00,000</b>	<b>21,00,000</b>
<b>AD-E</b>	<b>Examination Section</b>		
AD-E1	Stationary, Mark sheets & other Expenses	8,00,000	8,00,000
AD-E2	Examination Software, Printers- Maintenance	3,00,000	3,00,000
AD-E3	Other Miscellaneous Expenses	1,00,000	1,00,000
AD-E4	Expenses for Central Evaluation	6,00,000	6,00,000
<b>Total (E1 to E4)</b>		<b>18,00,000</b>	<b>18,00,000</b>
<b>AD-F</b>	<b>ICT Section</b>		
AD-F1	AMC of ICT Network Infrastructure, Computer Hardware & Peripherals, CCTV, IPABX and other ICT Equipments Maintenance charges	35,00,000	35,00,000
AD-F3	Purchase of Peripherals, Computer Hardware, Active and Passive Networking Components/ICT Equipment and CCTV	10,00,000	10,00,000
AD-F4	BSNL/NKN/NMI/ICT Connectivity charges for 10 year <b>(Approximate budgetary provision for BSNL/NKN/NMI/ICT Connectivity charges OR new equivalent connectivity project charges if the university has to pay charges in the financial year 2022-23)</b> and Internet Expenses for backup Internet leased line	20,00,000	20,00,000
AD-F5	Purchase of Software & Licenses, Software Maintenance, Support & Upgrade, Website and webpages, Domain, Hosting and Maintenance etc.	10,00,000	10,00,000
AD-F6	Miscellaneous Exp.	50,000	50,000
<b>Total (F1 to F7)</b>		<b>75,50,000</b>	<b>75,50,000</b>
<b>AD-G</b>	<b>Library</b>		
AD-G1	Online Subscription for Magazines, Supreme Court Cases/Journals etc.	30,00,000	75,00,000
AD-G2	Newspapers, Magazines and Research Journals - Subscriptions & Purchases (Print & Electronics)	50,00,000	5,00,000
AD-G3	AMC for Library Systems & Miscellaneous Exp.	5,00,000	5,00,000
AD-G4	Faculty Book Scheme	4,20,000	4,20,000
<b>Total (G1 to G4)</b>		<b>89,20,000</b>	<b>89,20,000</b>



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<b>AD-H</b>	<b>Director's Office</b>		
AD-H1	Meeting of Statutory Bodies	5,00,000	5,00,000
AD-H2	Official Travel of Director and Registrar	5,00,000	5,00,000
AD-H4	Miscellaneous Exp.	60,000	1,00,000
<b>Total (H1 to H4)</b>		<b>10,60,000</b>	<b>11,00,000</b>
<b>AD-I</b>	<b>Training &amp; VIP Guest House</b>		
AD-I1	Hiring charges of Furniture / Fixture	50,000	1,00,000
AD-I2	Laundry Charges	80,000	1,00,000
AD-I3	TV Cable Connection - Recharge	30,000	30,000
AD-I4	Miscellaneous Exp.	1,00,000	1,00,000
AD-I5	Consumables for Guest (Toilatory)	0	1,00,000
AD-I6	Furnishing (BedSheets, Pillow Cover, Towel Etc)		5,00,000
<b>Total (I1 to I4)</b>		<b>2,60,000</b>	<b>9,30,000</b>
	<b>Particulars</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
AD-A	Staff Related Expenses	5,44,00,000	5,74,00,000
AD-B	Budget, Accounts and Finance	6,25,000	17,00,000
AD-C	Administration Department	11,05,15,000	12,53,70,000
AD-D	Hostel, Guest House and Staff Residence	19,00,000	21,00,000
AD-E	Examination Department	18,00,000	18,00,000
AD-F	IT Department	75,50,000	75,50,000
AD-G	Library	89,20,000	89,20,000
AD-H	Director's Office	10,60,000	11,00,000
AD-I	Training & VIP Guest House	2,60,000	9,30,000
<b>Total</b>		<b>18,70,30,000</b>	<b>20,68,70,000</b>



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<b>Chapter III - Capital Expenditures</b>			
<b>CE</b>	<b>Capital Expenditures</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
CE-1	Procurement of Books (National and International)	40,00,000	30,00,000
CE-1.1	Print Journals, Magazines and Newspapers(SCC, AIR, etc)	10,00,000	5,00,000
CE-2	Procurement of E-Books	25,00,000	10,00,000
<b>CE-5</b>	<b>Furniture, fixtures and Related Infrastructure(For Library, Hostel, old Guest House, Accounts and Exam)</b>	<b>85,00,000</b>	<b>64,50,000</b>
CE-5.1	New/Upgradation Library Automation Software & Modernization of Library (technology upgradation and Procurement of devices, etc.)	20,00,000	10,00,000
CE-5.2	High Security Door & Security Storage System- Accounts & Exam Section	0	3,00,000
CE-5.3	Storage System in Account/Examination/HR (fire resistant compactors with high security features)	1,00,000	1,00,000
	Accounts- cupboards/racks/ aluminium storage boxes		
CE-5.4	Wall-based cupboard with doors and shelves		
	Hostel- Furniture -	15,00,000	15,00,000
	General-	23,50,000	10,00,000
	Library Books stack/racks are related furniture-	25,00,000	25,00,000
CE-5.5	Internship & Placement-Furniture (Cupboards, Books Stands, Display Boards & other Misc wooden articles)	50,000	50,000
CE-6	Purchase of Computer System/Laptops,Hardware, UTM Appliance, Active and Passive Networking Components/Equipment, ICT equipment, Peripherals and CCTV.	50,00,000	50,00,000
CE-7	Multimedia Projectors (MMP)	2,00,000	2,00,000
CE-8	Development of Software for Examination Department	1,00,000	1,00,000
CE-9	Office Automations	5,00,000	5,00,000
CE-10	Electrical Installation (Installation of New LED Lights, Air Conditioning System & Solar System Related Expenses)	50,00,000	30,00,000
CE-11	Campus Development Construction/ renovation fund	4,00,00,000	4,00,00,000
CE-16	Sound Systems-Class Room	200,000	200,000
CE-17	Wall-based cupboard with doors and shelves	300,000	300,000
CE-18	Legal History Museum	2,00,000	2,00,000
CE-19	New Bus and refurbishment of old bus	26,00,000	50,00,000



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CE-20	Carpet on Library	500,000	500,000
CE-21	Sports related Infrastructure	2,50,00,000	2,50,00,000
CE-22	Sports Facility & Equipments	19,00,000	10,00,000
CE-23	Equipment Required for Science and Technology Lab	10,00,000	500,000
CE-24	Equipment & Material Required for Guest House	4,00,000	500,000
CE-25	ERP Project	25,00,000	35,00,000
CE-26	CCTV	3,00,000	3,00,000
CE-27	Mess Committee (Utensil upgradation and Machine upgradation and modernisation) Sound System, Industrial Toasters, Chaach/Juice Dispenser	9,00,000	10,00,000
CE-28	Construction of Flag Mast	0	0
CE-29	CCTV Video Surveillance System at GNLU Boys Hostel	20,00,000	5,00,000
CE-30	Supply, installation, and commissioning of Wireless LAN Access Infrastructure at Hostels of GNLU(Girls & Boys)/Training Residency/Guest House/Staff Quarters/Main Switches of Server Room (New WiFi Network Setup by relpacing existing old WiFi Network)	7,00,00,000	7,00,00,000
CE-31	IQAC and GAARRC Office	8,70,000	5,00,000
	Fully Equipped PC -Hard Disk (05 Nos) & Projector (01 No.),Zerox Machine/Printer with good quality Scanner,Any Software requirement, Furniture for IQAC Office		
CE-32	Class room Infrastrucutre upgradation with Furniture/ Facluty Lounge	6,00,00,000	7,00,00,000
CE-33	Student Amenities Centre	0	4,00,00,000
CE-34	New Training Centre with dianing and accomodation for Trainee		25,00,00,000
<b>Sub Total</b>		<b>23,54,70,000</b>	<b>52,90,50,000</b>



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<b>Chapter IV: Incomes</b>			
<b>Particulars</b>			
<b>Incomes</b>		<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
<b>I-A</b>	<b>Fees Incomes</b>		
I-A1	LLB (911 Students)	17,67,81,000	18,44,00,000
I-A2	LLM (60 Students)	1,57,56,000	1,42,56,000
I-A3	Mess Fees (1087 Students)	4,54,73,400	4,59,35,400
I-A4	NRI students for 91 seats (UG Course) & 8 Seats (PG Course)	13,62,45,200	13,56,53,700
I-A5	Income from Research Division/ Programs and Activites	50,00,000	50,00,000
I-A6	Income from Extension and Training Division	2,00,00,000	2,00,00,000
I-A7	Ph.D. Programme	80,00,000	1,25,00,000
I-A9	Re-examination, Re-valuation & Re-registration Fee	5,00,000	5,00,000
I-A10	Chairs / Fellowships	1,00,00,000	1,00,00,000
I-A11	PG Diploma Programme	0	20,00,000
	<b>Total (A1 to A10)</b>	<b>41,77,55,600</b>	<b>43,02,45,100</b>
<b>I-B</b>	<b>Interest Incomes</b>		
I-B1	Interest in Savings Bank Accounts	10,00,000	10,00,000
I-B2	Interest on F.D.R.	10,00,00,000	10,50,00,000
	<b>Total (B1 to B2)</b>	<b>10,10,00,000</b>	<b>10,60,00,000</b>
<b>I-D</b>	<b>Sponsorship and funding for research, training, conferences</b>		
I-D1	GIMC Moot Court Sponsorships	3,00,000	5,00,000
I-D8	Traning Division Income	0	2,00,00,000
	<b>Total (D1 to D8)</b>	<b>3,00,000</b>	<b>2,05,00,000</b>
<b>I-F</b>	<b>Grant from UGC &amp; Other Sources</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
I-F1	U.G.C. Grant	1,30,00,000	1,30,00,000
I-F3	Grant from CLAT Consortium	70,00,000	70,00,000
I-F4	Sports Infrastructure Grant	7,50,00,000	7,50,00,000
I-F5	<b>Consultancy Projects</b>		
I-F5.1	GSBTM	25,00,000	25,00,000
I-F5.2	DIPP IPR Chair	25,42,000	25,42,000
I-F5.3	ICSSR	1,24,500	1,24,500
I-F5.4	NCW	7,20,500	7,20,500
I-F5.5	GUJCOST IPR Chair	15,00,000	15,00,000



I-F5.7	NHRC	5,00,000	5,00,000
I-F5.8	GOG Project	10,00,000	10,00,000
I-F5.9	GOI Projects	10,00,000	10,00,000
	<b>Total (F1 + F4)</b>	<b>10,48,87,000</b>	<b>10,48,87,000</b>
<b>I-G</b>	<b>Other Incomes</b>		
I-G1	Charges on Withdrawal, Late fee and other recovery	50,000	50,000
I-G2	Cultural and Extra Curricular Program (Pentagram, etc.)	6,00,000	6,00,000
I-G3	Donation	4,00,000	4,00,000
I-G4	Facility Charges	0	25,00,000
I-G5	Income From Guest House	15,00,000	15,00,000
I-G6	Alumni Donation	5,00,000	5,00,000
	<b>Total (G1 + G2)</b>	<b>30,50,000</b>	<b>55,50,000</b>
	<b>Particulars</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
I-A	<b>Fees Incomes</b>	<b>41,77,55,600</b>	<b>43,02,45,100</b>
I-B	<b>Interest Incomes</b>	<b>10,10,00,000</b>	<b>10,60,00,000</b>
I-D	<b>Research, Consultancy &amp; Project Income</b>	<b>3,00,000</b>	<b>2,05,00,000</b>
I-F	<b>UGC Grant &amp; Other Govt. Grants</b>	<b>10,48,87,000</b>	<b>10,48,87,000</b>
I-G	<b>Other Income Charges on Withdrawal, Late fee and other recovery)</b>	<b>30,50,000</b>	<b>55,50,000</b>
	<b>Total</b>	<b>62,69,92,600</b>	<b>66,71,82,100</b>





## GNLU Consolidated Budget for 2024-2025 - Chapter V

<b>Chapter I: Academic</b>		<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
<b>Particulars</b>			
<b>AC-T</b>	<b>Teaching</b>	<b>14,21,50,000</b>	<b>19,00,00,000</b>
AC-TA	Staff Related and Other Academic Expenses	12,47,00,000	17,07,00,000
AC-TB	Student Related and Other Academic Expenses	1,74,50,000	1,93,00,000
<b>AC-R</b>	<b>Research</b>	<b>2,07,40,000</b>	<b>2,15,00,000</b>
AC-RA	Research Related Activites	70,00,000	53,00,000
AC-RB	Projects undertaken by GNLU	1,37,40,000	1,62,00,000
<b>AC-TE</b>	<b>Training &amp; Extension</b>	<b>2,26,50,000</b>	<b>2,18,00,000</b>
AC-TEA	Training, Workshops, Seminars, Conferences	87,50,000	71,00,000
AC-TEC	Committees	1,39,00,000	1,47,00,000
	<b>Total (ACT:ACR:ACTE)</b>	<b>18,55,40,000</b>	<b>23,33,00,000</b>
<b>Chapter II: Administration</b>		<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
<b>Particulars</b>			
AD-A	Staff Related Expenses	5,44,00,000	5,74,00,000
AD-B	Accounts & Finance Department	6,25,000	17,00,000
AD-C	Administration Department	11,05,15,000	12,53,70,000
AD D	Hostel	19,00,000	21,00,000
AD E	Examination Department	18,00,000	18,00,000
AD-F	IT Department	75,50,000	75,50,000
AD-G	Library	89,20,000	89,20,000
AD-H	Director's Office	10,60,000	11,00,000
AD-I	Training & VIP Guest House	2,60,000	9,30,000
	<b>Total Chapter II</b>	<b>18,70,30,000</b>	<b>20,68,70,000</b>
<b>Chapter III: Incomes</b>		<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
<b>Particulars</b>			
<b>I-A</b>	<b>Fees Incomes</b>	<b>41,77,55,600</b>	<b>43,02,45,100</b>
<b>I-B</b>	<b>Interest Incomes</b>	<b>10,10,00,000</b>	<b>10,60,00,000</b>
<b>I-C</b>	<b>CLAT Share</b>	<b>0</b>	<b>0</b>
<b>I-D</b>	<b>Research, Consultancy &amp; Project Income</b>	<b>3,00,000</b>	<b>2,05,00,000</b>
<b>I-F</b>	<b>UGC Grant &amp; Other Govt. Grants</b>	<b>10,48,87,000</b>	<b>10,48,87,000</b>
<b>I-G</b>	<b>Other Income(Charges on Withdrawal, Late fee and other recovery)</b>	<b>30,50,000</b>	<b>55,50,000</b>
	<b>Total Chapter III</b>	<b>62,69,92,600</b>	<b>66,71,82,100</b>



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	Annual Contribution = Chapter I Add on Chapter II Add on chapter III Substracts Chapter IV	Budget Estimates for F.Y. 2023-24	Budget Estimates for F.Y. 2024-25
	Particulars		
AC	Chapter I -Academic	18,55,40,000	23,33,00,000
AD	Chapter II-Administration	18,70,30,000	20,68,70,000
CB	Capital Budget-III	23,54,70,000	52,90,50,000
AC+AD+CB	Total Expense	60,80,40,000	96,92,20,000
I	Chapter IV -Income	62,69,92,600	66,71,82,100
	Surplus/ Deficit	1,89,52,600	-302,037,900



<b>GNLU SILVASSA</b>			
<b>Chapter I: Academic</b>			
	<b>ACADEMIC DEPARTMENT</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
SL-AC-TA1	Employee Salary with Entitlement and Benefits (Pay-Scale)	1,66,40,000	3,50,00,000
SL-AC-TB1	Student Related curricular and co-curricular activities	10,00,000	25,00,000
SL-AC-TB2	Moot Court Expenditure	0	20,00,000
SL-AC-RA1	Research Program and Activities	50,00,000	25,00,000
SL-AC-TC1	Academic Programmes/Seminars	40,00,000	40,00,000
SL-AC-TC2	Visiting Faculty Expenses	0	10,00,000
	<b>Total Academic Expenditure</b>	<b>2,66,40,000</b>	<b>4,70,00,000</b>
<b>Chapter II: Administrative</b>			
	<b>ADMINISTRATIVE DEPARTMENT</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
SL-AD-A1	Employee Salary with Entitlement and Benefits (Pay-Scale)	2,22,00,000	1,95,00,000
SL-AD-C1	Administration Department	20,00,000	50,00,000
SL-AD-C2	Building Repairs and Maintenance including Landscaping and gardening expenses	50,00,000	20,00,000
SL-AD-C3	Electricity Expenses	0	30,00,000
SL-AD-C4	Vehicle Maintenance Expenses	0	12,00,000
SL-AD-C5	Travelling Expenses		10,00,000
SL-AD-C6	Audit Expenses		5,00,000
SL-AD-D1	Hostel/Guest House/Staff Residence	1,00,00,000	40,00,000
SL-AD-D2	Medical Expenses	0	2,50,000
SL-AD-D3	Mess Charges	0	70,00,000
SL-AD-E1	Examination Expenses/Softwares/ERP Etc	10,00,000	20,00,000
SL-AD-F1	ICT Section	20,00,000	20,00,000
SL-AD-G1	Library	10,00,000	15,00,000
SL-AD-H1	Misc. Expenses	0	10,00,000
	<b>Total Administrative Expenditure</b>	<b>4,32,00,000</b>	<b>4,99,50,000</b>
<b>Chapter III - Capital Expenditures</b>			
	<b>CAPITAL EXPENSES</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
SL-CI-1	Infrastructure Expense for transitory Campus & Hostels including furniture	2,00,00,000	2,00,00,000
SL-CI-2	ICT	1,50,00,000	50,00,000
SL-CI-3	Vehicles	50,00,000	50,00,000
SL-CI-4	Library	40,00,000	50,00,000
	<b>Total Capital Expenditure</b>	<b>4,40,00,000</b>	<b>3,50,00,000</b>
	<b>TOTAL EXPENDITURE</b>	<b>11,38,40,000</b>	<b>13,19,50,000</b>
<b>Chapter IV - Income</b>			
	<b>Income</b>	<b>Budget Estimates for F.Y. 2023-24</b>	<b>Budget Estimates for F.Y. 2024-25</b>
SL-I1	Fees Income	2,48,88,000	4,03,12,000
SL-I2	Grant from Silvassa UT	4,59,68,300	9,38,60,000
	<b>Total Income</b>	<b>7,08,56,300</b>	<b>13,41,72,000</b>
	<b>Surplus/Deficit</b>	<b>-42,983,700</b>	<b>22,22,000</b>

